

Voice of the Faithful, Inc.
Budgeted Operating Expenses
FY 07

Expenses		
Charitable contributions	6,000	
Salaries and contractor fees	356,995	
Legal and audit fees	32,000	
Occupancy and telecommunications	57,350	
Printing & Publications	1,500	
Other office expense	25,300	*
Travel	12,000	
Conferences & Meetings	22,000	
Marketing	10,000	
Development (includes related postage)	174,054	
Other expense	<u>50,600</u>	**
Total Expenses	<u>747,799</u>	

* Supplies (\$8K), Postage and delivery (non-development related - \$7.5K), Equipment rental (\$2.2K), Bank charges (\$6.6K)

**Amortization (\$27K, Depreciation \$15.5K , D&O Insurance \$5.5K)